

Kent Island United Methodist Church				FY 2021
FY 2021 Final Budget				Budget
Income				932,700
Expense				
Staff				457,700
Grow Deep				15,000
Grow Out				11,000
Grow Up				8,000
Mortgage				110,000
MINISTRY SUPPORT				
Administrative				3,500
Annual Conference				3,000
Communications				3,500
Donations				600
Equipment				3,800
Finance				5,000
Insurance				18,000
IT Support				4,000
Janitorial				3,500
Kitchen				3,500
Landscape Maintenance				25,000
Leadership Training				2,000
License Fees				1,100
Office Expense				25,000
Pastors discretion				1,000
Safe Sanctuaries				1,000
Stewardship				1,000
SPRC				1,500
Trustees				40,000
Utilities				89,000
Vehicle Operations				1,000
				236,000
Apportionments				95,000
Total Expense				932,700